

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2015				
DICIEMBRE	100	-	100	-
AÑO 2016				
ENERO	108.38	8.38%	110.01	10.01%
FEBRERO	110.36	1.83%	112.02	1.83%
MARZO	119.92	8.66%	122.54	9.39%
ABRIL	121.48	1.30%	123.41	0.71%
MAYO	123.52	1.68%	124.87	1.18%
JUNIO	123.93	0.32%	125.39	0.41%
JULIO	132.45	6.87%	134.93	7.61%
AGOSTO	132.09	-0.26%	134.47	-0.34%
SEPTIEMBRE	137.26	3.91%	140.54	4.51%
OCTUBRE	137.48	0.16%	140.72	0.13%
NOVIEMBRE	140.57	2.25%	144.16	2.44%
DICIEMBRE	141.13	0.40%	144.86	0.49%
AÑO 2017				
ENERO	145.13	2.83%	147.28	1.67%
FEBRERO	146.81	1.16%	150.02	1.86%
MARZO	151.86	3.44%	155.81	3.86%
ABRIL	151.85	-0.01	155.57	-0.16%
MAYO	152.56	0.46%	156.39	0.53%
JUNIO	152.79	0.15%	156.53	0.09%
JULIO	162.45	6.32%	167.18	6.81%
AGOSTO	163.15	0.43%	167.73	0.33%
SEPTIEMBRE	163.63	0.29%	168.11	0.23%
OCTUBRE	166.16	1.55%	170.11	1.19%
NOVIEMBRE	170.93	2.88%	175.55	3.20%
DICIEMBRE	175.65	2.76%	179.86	2.46%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2018				
ENERO	180.29	2.64%	183.53	2.04%
FEBRERO	183.52	1.79%	186.53	1.63%
MARZO	190.7	3.91%	195.47	4.79%
ABRIL	192.21	0.79%	196.55	0.55%
MAYO	195.07	1.48%	199.8	1.65%
JUNIO	201.53	3.31%	206.65	3.43%
JULIO	217.26	7.81%	224.35	8.57%
AGOSTO	224.53	3.35%	232.08	3.45%
SEPTIEMBRE	247.57	10.26%	253.36	9.17%
OCTUBRE	259.29	4.73%	270.69	6.84%
NOVIEMBRE	274.58	5.90%	288.13	6.44%
DICIEMBRE	276.44	0.68%	289.86	0.60%
AÑO 2019				
ENERO	292.61	5.85%	311.03	7.30%
FEBRERO	290.41	-0.75%	311.07	0.01%
MARZO	316.99	9.15%	339.99	9.30%
ABRIL	325.33	2.63%	347.11	2.09%
MAYO	336.77	3.52%	360.14	3.75%
JUNIO	335.59	-0.35%	356.15	-1.11%
JULIO	350.25	4.37%	369.76	3.82%
AGOSTO	374.4	6.89%	402.95	8.98%
SEPTIEMBRE	390.1	4.19%	419.64	4.14%
OCTUBRE	401.7	2.97%	429.62	2.38%
NOVIEMBRE	408.88	1.79%	433.4	0.88%
DICIEMBRE	412.58	0.90%	433.96	0.13%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2020				
ENERO	424.69	2.93%	442.16	1.89%
FEBRERO	443.65	4.47%	463.04	4.72%
MARZO	457.13	3.04%	467.29	0.92%
ABRIL	480.29	5.07%	477.86	2.26%
MAYO	483.1	0.58%	481.83	0.83%
JUNIO	491.05	1.65%	490.38	1.77%
JULIO	493.73	0.54%	493.06	0.55%
AGOSTO	519.22	5.16%	521.14	5.70%
SEPTIEMBRE	533.61	2.77%	534.45	2.55%
OCTUBRE	557.34	4.45%	560.28	4.83%
NOVIEMBRE	574.94	3.16%	580.2	3.55%
DICIEMBRE	588.39	2.34%	592.83	2.18%
AÑO 2021				
ENERO	613.47	4.26%	612.21	3.27%
FEBRERO	656.57	7.03%	655.54	7.08%
MARZO	678.31	3.31%	675.31	3.02%
ABRIL	714.75	5.37%	712.02	5.44%
MAYO	734.25	2.73%	727.37	2.16%
JUNIO	733.59	-0.09%	723.54	-0.53%
JULIO	796.8	8.62%	794.2	9.77%
AGOSTO	807.36	1.32%	806.56	1.56%
SEPTIEMBRE	823.22	1.96%	821.39	1.84%
OCTUBRE	842.68	2.36%	841.63	2.46%
NOVIEMBRE	880.22	4.46%	882.61	4.87%
DICIEMBRE	890.65	1.19%	892.2	1.09%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2022</b>				
ENERO	928.84	4.29%	926.89	3.89%
FEBRERO	990.95	6.69%	994.37	7.28%
MARZO	1066.15	7.59%	1070.38	7.64%
ABRIL	1091.94	2.42%	1101.63	2.92%
MAYO	1208.59	10.68%	1222.8	11.00%
JUNIO	1281.55	6.04%	1299.87	6.30%
JULIO	1385.65	8.12%	1435.23	10.41%
AGOSTO	1477.36	6.62%	1546.13	7.73%
SEPTIEMBRE	1598.49	8.20%	1687.21	9.12%
OCTUBRE	1671.82	4.59%	1773.82	5.13%
NOVIEMBRE	1872.29	11.99%	2001.93	12.86%
DICIEMBRE	1931.93	3.19%	2072.8	3.54%
<b>AÑO 2023</b>				
ENERO	2071.92	7.25%	2217.06	6.96%
FEBRERO	2310.46	11.51%	2491.23	12.37%
MARZO	2413.49	4.46%	2625.05	5.37%
ABRIL	2604.66	7.92%	2887.83	10.01%
MAYO	2965.15	13.84%	3336.11	15.52%
JUNIO	3088.72	4.17%	3476.81	4.22%
JULIO	3229.14	4.55%	3642.09	4.75%
AGOSTO	3877.02	20.06%	4419.23	21.34%
SEPTIEMBRE	4393.04	13.31%	5086.64	15.10%
OCTUBRE	4821.95	9.76%	5616.56	10.42%
NOVIEMBRE	5501.07	14.08%	6514.43	15.99%
DICIEMBRE	6606.72	20.10%	7682.96	17.94%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2024				
ENERO	7796.55	18.01%	8798.37	14.52%
FEBRERO	8259.5	5.94%	9178.84	4.32%
<b>MARZO</b>	<b>8829.74</b>	<b>6.90%</b>	<b>9595.76</b>	<b>4.54%</b>
Acumulado Año en curso		<b>33.65%</b>		<b>24.90%</b>
Variación de los últimos 12 meses		<b>265.85%</b>		<b>265.55%</b>

	SUSTANCIAS PELIGROSAS	RESIDUOS INDUSTRIALES
1 - COMBUSTIBLE	14.94%	8.32%
2 - LUBRICANTES	0.51%	0.21%
3 - NEUMÁTICOS	4.97%	2.09%
4 - REPARACIONES	5.17%	11.87%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.29%	13.62%
6 - PERSONAL	24.65%	25.13%
7 - SEGUROS	5.19%	3.67%
8 - PATENTES Y TASAS	2.26%	0.63%
9 - COSTO FINANCIERO	11.52%	18.27%
10 - GASTOS GENERALES	10.11%	9.06%
11 - PEAJE	1.12%	2.20%
12 - OTROS COSTOS OPERATIVOS	2.28%	0.43%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.99%	4.50%

Variaciones mensuales Drivers	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24
1 - COMBUSTIBLE	4.23%	4.86%	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%	5.52%	7.31%
2 - LUBRICANTES	7.50%	9.25%	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%	0.00%	3.50%
3 - NEUMÁTICOS	7.25%	0.75%	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%	1.65%	-3.21%
4 - REPARACIONES	13.60%	12.92%	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%	6.66%	5.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.71%	12.14%	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%	-7.89%	-1.62%
6 - PERSONAL	0.00%	19.53%	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%	16.80%	26.73%
7 - SEGUROS	7.97%	8.97%	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%	25.00%	18.00%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	0.00%	0.00%
9 - COSTO FINANCIERO	24.82%	19.63%	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%	-6.77%	-18.61%
10 - GASTOS GENERALES	4.98%	20.61%	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%	33.56%	18.06%
11 - PEAJE	0.00%	15.03%	0.00%	0.00%	6.91%	6.46%	0.01%	12.14%	27.90%	8.46%	0.00%	3.90%
12 - OTROS COSTOS OPERATIVOS	2.01%	14.92%	3.13%	3.49%	7.78%	10.56%	10.60%	-29.92%	20.92%	13.92%	17.48%	13.24%
13 - IMPUESTOS INDIRECTOS S/VENTAS	10.00%	15.54%	4.21%	4.74%	21.11%	15.00%	10.43%	15.75%	17.36%	14.43%	4.40%	4.54%

Aumento acumulado Drivers	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24
1 - COMBUSTIBLE	4.23%	9.30%	15.33%	20.67%	42.36%	45.79%	68.63%	88.34%	207.58%	277.07%	297.88%	326.97%
2 - LUBRICANTES	7.50%	17.44%	26.84%	36.99%	74.69%	81.06%	93.74%	132.48%	296.15%	296.15%	296.15%	310.02%
3 - NEUMÁTICOS	7.25%	8.05%	13.85%	22.13%	51.74%	55.15%	68.79%	94.53%	156.90%	163.55%	167.90%	159.30%
4 - REPARACIONES	13.60%	28.28%	35.86%	47.45%	79.89%	93.32%	122.01%	149.74%	192.67%	277.37%	302.50%	326.49%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.71%	27.51%	36.80%	49.96%	84.00%	93.42%	127.17%	156.32%	167.57%	250.81%	223.13%	217.89%
6 - PERSONAL	0.00%	19.53%	19.53%	19.53%	38.10%	72.63%	72.63%	97.49%	97.49%	150.48%	192.56%	270.76%
7 - SEGUROS	7.97%	17.65%	35.75%	45.25%	85.91%	111.76%	143.57%	187.36%	293.68%	423.55%	554.44%	672.24%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	24.82%	49.32%	56.98%	64.56%	115.79%	166.81%	205.81%	280.13%	369.31%	340.16%	310.36%	233.99%
10 - GASTOS GENERALES	4.98%	26.62%	31.86%	37.29%	53.37%	72.60%	79.73%	93.30%	150.65%	175.14%	267.47%	333.84%
11 - PEAJE	0.00%	15.03%	15.03%	15.03%	22.98%	30.92%	30.93%	46.82%	87.78%	103.67%	103.67%	111.61%
12 - OTROS COSTOS OPERATIVOS	2.01%	17.23%	20.90%	25.12%	34.85%	49.09%	64.90%	15.55%	39.73%	59.19%	87.02%	111.77%
13 - IMPUESTOS INDIRECTOS S/VENTAS	10.00%	27.09%	32.44%	38.72%	68.01%	93.20%	113.35%	146.96%	189.83%	231.66%	246.24%	261.95%

Variaciones mensuales Drivers	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24
1 - COMBUSTIBLE	4.23%	4.86%	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%	5.52%	7.31%
2 - LUBRICANTES	7.50%	9.25%	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%	0.00%	3.50%
3 - NEUMÁTICOS	7.25%	0.75%	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%	1.65%	-3.21%
4 - REPARACIONES	13.60%	12.92%	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%	6.66%	5.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.71%	12.14%	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%	-7.89%	-1.62%
6 - PERSONAL	0.00%	19.53%	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%	16.80%	26.73%
7 - SEGUROS	7.97%	8.97%	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%	25.00%	18.00%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	0.00%	0.00%
9 - COSTO FINANCIERO	24.82%	19.63%	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%	-6.77%	-18.61%
10 - GASTOS GENERALES	4.98%	20.61%	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%	33.56%	18.06%
11 - PEAJE	0.00%	15.03%	0.00%	0.00%	11.44%	0.19%	0.00%	25.39%	21.06%	6.75%	0.00%	3.16%
12 - OTROS COSTOS OPERATIVOS	1.98%	16.48%	2.02%	2.26%	10.97%	15.20%	7.19%	-15.36%	13.05%	16.26%	16.11%	16.33%
13 - IMPUESTOS INDIRECTOS S/VENTAS	8.09%	13.77%	4.23%	4.67%	20.01%	13.14%	9.90%	14.45%	19.77%	18.52%	5.97%	6.90%

Aumento acumulado Drivers	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24
1 - COMBUSTIBLE	4.23%	9.30%	15.33%	20.67%	42.36%	45.79%	68.63%	88.34%	207.58%	277.07%	297.88%	326.97%
2 - LUBRICANTES	7.50%	17.44%	26.84%	36.99%	74.69%	81.06%	93.74%	132.48%	296.15%	296.15%	296.15%	310.02%
3 - NEUMÁTICOS	7.25%	8.05%	13.85%	22.13%	51.74%	55.15%	68.79%	94.53%	156.90%	163.55%	167.90%	159.30%
4 - REPARACIONES	13.60%	28.28%	35.86%	47.45%	79.89%	93.32%	122.01%	149.74%	192.67%	277.37%	302.50%	326.49%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.71%	27.51%	36.80%	49.96%	84.00%	93.42%	127.17%	156.32%	167.57%	250.81%	223.13%	217.89%
6 - PERSONAL	0.00%	19.53%	19.53%	19.53%	38.10%	72.63%	72.63%	97.49%	97.49%	150.48%	192.56%	270.76%
7 - SEGUROS	7.97%	17.65%	35.75%	45.25%	85.91%	111.76%	143.57%	187.36%	293.68%	423.55%	554.44%	672.24%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	24.82%	49.32%	56.98%	64.56%	115.79%	166.81%	205.81%	280.13%	369.31%	340.16%	310.36%	233.99%
10 - GASTOS GENERALES	4.98%	26.62%	31.86%	37.29%	53.37%	72.60%	79.73%	93.30%	150.65%	175.14%	267.47%	333.84%
11 - PEAJE	0.00%	15.03%	15.03%	15.03%	28.19%	28.44%	28.44%	61.05%	94.96%	108.12%	108.12%	114.70%
12 - OTROS COSTOS OPERATIVOS	1.98%	18.78%	21.18%	23.93%	37.53%	58.43%	69.81%	43.72%	62.48%	88.90%	119.34%	155.15%
13 - IMPUESTOS INDIRECTOS S/VENTAS	8.09%	22.97%	28.17%	34.16%	61.00%	82.15%	100.18%	129.12%	174.41%	225.22%	244.62%	268.39%