

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2015				
DICIEMBRE	100	-	100	-
AÑO 2016				
ENERO	108.38	8.38%	110.01	10.01%
FEBRERO	110.36	1.83%	112.02	1.83%
MARZO	119.92	8.66%	122.54	9.39%
ABRIL	121.48	1.30%	123.41	0.71%
MAYO	123.52	1.68%	124.87	1.18%
JUNIO	123.93	0.32%	125.39	0.41%
JULIO	132.45	6.87%	134.93	7.61%
AGOSTO	132.09	-0.26%	134.47	-0.34%
SEPTIEMBRE	137.26	3.91%	140.54	4.51%
OCTUBRE	137.48	0.16%	140.72	0.13%
NOVIEMBRE	140.57	2.25%	144.16	2.44%
DICIEMBRE	141.13	0.40%	144.86	0.49%
AÑO 2017				
ENERO	145.13	2.83%	147.28	1.67%
FEBRERO	146.81	1.16%	150.02	1.86%
MARZO	151.86	3.44%	155.81	3.86%
ABRIL	151.85	-0.01	155.57	-0.16%
MAYO	152.56	0.46%	156.39	0.53%
JUNIO	152.79	0.15%	156.53	0.09%
JULIO	162.45	6.32%	167.18	6.81%
AGOSTO	163.15	0.43%	167.73	0.33%
SEPTIEMBRE	163.63	0.29%	168.11	0.23%
OCTUBRE	166.16	1.55%	170.11	1.19%
NOVIEMBRE	170.93	2.88%	175.55	3.20%
DICIEMBRE	175.65	2.76%	179.86	2.46%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2018				
ENERO	180.29	2.64%	183.53	2.04%
FEBRERO	183.52	1.79%	186.53	1.63%
MARZO	190.7	3.91%	195.47	4.79%
ABRIL	192.21	0.79%	196.55	0.55%
MAYO	195.07	1.48%	199.8	1.65%
JUNIO	201.53	3.31%	206.65	3.43%
JULIO	217.26	7.81%	224.35	8.57%
AGOSTO	224.53	3.35%	232.08	3.45%
SEPTIEMBRE	247.57	10.26%	253.36	9.17%
OCTUBRE	259.29	4.73%	270.69	6.84%
NOVIEMBRE	274.58	5.90%	288.13	6.44%
DICIEMBRE	276.44	0.68%	289.86	0.60%
AÑO 2019				
ENERO	292.61	5.85%	311.03	7.30%
FEBRERO	290.41	-0.75%	311.07	0.01%
MARZO	316.99	9.15%	339.99	9.30%
ABRIL	325.33	2.63%	347.11	2.09%
MAYO	336.77	3.52%	360.14	3.75%
JUNIO	335.59	-0.35%	356.15	-1.11%
JULIO	350.25	4.37%	369.76	3.82%
AGOSTO	374.4	6.89%	402.95	8.98%
SEPTIEMBRE	390.1	4.19%	419.64	4.14%
OCTUBRE	401.7	2.97%	429.62	2.38%
NOVIEMBRE	408.88	1.79%	433.4	0.88%
DICIEMBRE	412.58	0.90%	433.96	0.13%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2020				
ENERO	424.69	2.93%	442.16	1.89%
FEBRERO	443.65	4.47%	463.04	4.72%
MARZO	457.13	3.04%	467.29	0.92%
ABRIL	480.29	5.07%	477.86	2.26%
MAYO	483.1	0.58%	481.83	0.83%
JUNIO	491.05	1.65%	490.38	1.77%
JULIO	493.73	0.54%	493.06	0.55%
AGOSTO	519.22	5.16%	521.14	5.70%
SEPTIEMBRE	533.61	2.77%	534.45	2.55%
OCTUBRE	557.34	4.45%	560.28	4.83%
NOVIEMBRE	574.94	3.16%	580.2	3.55%
DICIEMBRE	588.39	2.34%	592.83	2.18%
AÑO 2021				
ENERO	613.47	4.26%	612.21	3.27%
FEBRERO	656.57	7.03%	655.54	7.08%
MARZO	678.31	3.31%	675.31	3.02%
ABRIL	714.75	5.37%	712.02	5.44%
MAYO	734.25	2.73%	727.37	2.16%
JUNIO	733.59	-0.09%	723.54	-0.53%
JULIO	796.8	8.62%	794.2	9.77%
AGOSTO	807.36	1.32%	806.56	1.56%
SEPTIEMBRE	823.22	1.96%	821.39	1.84%
OCTUBRE	842.68	2.36%	841.63	2.46%
NOVIEMBRE	880.22	4.46%	882.61	4.87%
DICIEMBRE	890.65	1.19%	892.2	1.09%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2022				
ENERO	928.84	4.29%	926.89	3.89%
FEBRERO	990.95	6.69%	994.37	7.28%
MARZO	1066.15	7.59%	1070.38	7.64%
ABRIL	1091.94	2.42%	1101.63	2.92%
MAYO	1208.59	10.68%	1222.8	11.00%
JUNIO	1281.55	6.04%	1299.87	6.30%
JULIO	1385.65	8.12%	1435.23	10.41%
AGOSTO	1477.36	6.62%	1546.13	7.73%
SEPTIEMBRE	1598.49	8.20%	1687.21	9.12%
OCTUBRE	1671.82	4.59%	1773.82	5.13%
NOVIEMBRE	1872.29	11.99%	2001.93	12.86%
DICIEMBRE	1931.93	3.19%	2072.8	3.54%
AÑO 2023				
ENERO	2071.92	7.25%	2217.06	6.96%
FEBRERO	2310.46	11.51%	2491.23	12.37%
MARZO	2413.49	4.46%	2625.05	5.37%
ABRIL	2604.66	7.92%	2887.83	10.01%
MAYO	2965.15	13.84%	3336.11	15.52%
JUNIO	3088.72	4.17%	3476.81	4.22%
JULIO	3229.14	4.55%	3642.09	4.75%
AGOSTO	3877.02	20.06%	4419.23	21.34%
SEPTIEMBRE	4393.04	13.31%	5086.64	15.10%
OCTUBRE	4821.95	9.76%	5616.56	10.42%
NOVIEMBRE	5501.07	14.08%	6514.43	15.99%
DICIEMBRE	6606.72	20.10%	7682.96	17.94%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2024				
ENERO	7796.55	18.01%	8798.37	14.52%
FEBRERO	8259.5	5.94%	9178.84	4.32%
MARZO	8829.74	6.90%	9595.76	4.54%
ABRIL	9403.8	6.50%	10217.73	6.48%
MAYO	9580.13	1.88%	10401.17	1.80%
Acumulado Año en curso		45.01%		35.38%
Variación de los últimos 12 meses		223.09%		211.78%

	SUSTANCIAS PELIGROSAS	RESIDUOS INDUSTRIALES
1 - COMBUSTIBLE	14.93%	8.33%
2 - LUBRICANTES	0.49%	0.21%
3 - NEUMÁTICOS	4.43%	1.86%
4 - REPARACIONES	5.47%	12.57%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	13.43%	13.77%
6 - PERSONAL	26.35%	26.89%
7 - SEGUROS	5.02%	3.56%
8 - PATENTES Y TASAS	2.09%	0.58%
9 - COSTO FINANCIERO	8.90%	14.14%
10 - GASTOS GENERALES	10.21%	9.16%
11 - PEAJE	2.26%	4.08%
12 - OTROS COSTOS OPERATIVOS	2.46%	0.44%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.95%	4.41%

Variaciones mensuales Drivers	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24
1 - COMBUSTIBLE	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%	5.52%	7.31%	4.25%	4.03%
2 - LUBRICANTES	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%	0.00%	3.50%	5.00%	0.00%
3 - NEUMÁTICOS	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%	1.65%	-3.21%	0.25%	-3.56%
4 - REPARACIONES	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%	6.66%	5.96%	5.35%	8.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%	-7.89%	-1.62%	0.85%	8.70%
6 - PERSONAL	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%	16.80%	26.73%	16.00%	0.00%
7 - SEGUROS	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%	25.00%	18.00%	3.00%	2.00%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%	-6.77%	-18.61%	-6.93%	-9.87%
10 - GASTOS GENERALES	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%	33.56%	18.06%	5.95%	3.38%
11 - PEAJE	0.00%	0.00%	6.91%	6.46%	0.01%	12.14%	27.90%	8.46%	0.00%	3.90%	78.66%	12.61%
12 - OTROS COSTOS OPERATIVOS	3.13%	3.49%	7.78%	10.56%	10.60%	-29.92%	20.92%	13.92%	17.48%	13.24%	2.82%	9.36%
13 - IMPUESTOS INDIRECTOS S/VENTAS	4.21%	4.74%	21.11%	15.00%	10.43%	15.75%	17.36%	14.43%	4.40%	4.54%	4.82%	1.35%

Aumento acumulado Drivers	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24
1 - COMBUSTIBLE	10.65%	15.77%	36.59%	39.87%	61.79%	80.70%	195.10%	261.76%	281.73%	309.64%	327.05%	344.26%
2 - LUBRICANTES	17.99%	27.43%	62.50%	68.43%	80.22%	116.26%	268.51%	268.51%	268.51%	281.41%	300.48%	300.48%
3 - NEUMÁTICOS	6.15%	13.88%	41.48%	44.67%	57.38%	81.38%	139.53%	145.74%	149.79%	141.77%	142.38%	133.75%
4 - REPARACIONES	19.59%	29.79%	58.35%	70.18%	95.43%	119.84%	157.63%	232.19%	254.32%	275.43%	295.52%	330.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	20.30%	31.88%	61.81%	70.10%	99.78%	125.41%	135.31%	208.51%	184.17%	179.57%	181.94%	206.47%
6 - PERSONAL	19.53%	19.53%	38.10%	72.63%	72.63%	97.49%	97.49%	150.48%	192.56%	270.76%	330.08%	330.08%
7 - SEGUROS	25.73%	34.53%	72.20%	96.14%	125.59%	166.16%	264.63%	384.92%	506.15%	615.26%	636.72%	651.45%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	237.76%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	25.77%	31.84%	72.88%	113.75%	145.00%	204.54%	275.99%	252.64%	228.76%	167.58%	149.04%	124.46%
10 - GASTOS GENERALES	25.60%	30.78%	46.09%	64.41%	71.20%	84.13%	138.76%	162.09%	250.04%	313.26%	337.85%	352.65%
11 - PEAJE	15.03%	15.03%	22.98%	30.92%	30.93%	46.82%	87.78%	103.67%	103.67%	111.61%	278.07%	325.75%
12 - OTROS COSTOS OPERATIVOS	18.52%	22.66%	32.20%	46.16%	61.65%	13.28%	36.98%	56.05%	83.34%	107.61%	113.45%	133.43%
13 - IMPUESTOS INDIRECTOS S/VENTAS	20.41%	26.12%	52.74%	75.64%	93.96%	124.52%	163.49%	201.52%	214.78%	229.06%	244.92%	249.59%

Variaciones mensuales Drivers	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24
1 - COMBUSTIBLE	5.52%	4.63%	17.98%	2.40%	15.67%	11.69%	63.31%	22.59%	5.52%	7.31%	4.25%	4.03%
2 - LUBRICANTES	8.00%	8.00%	27.52%	3.65%	7.00%	20.00%	70.40%	0.00%	0.00%	3.50%	5.00%	0.00%
3 - NEUMÁTICOS	5.36%	7.28%	24.24%	2.25%	8.79%	15.25%	32.06%	2.59%	1.65%	-3.21%	0.25%	-3.56%
4 - REPARACIONES	5.91%	8.53%	22.00%	7.47%	14.84%	12.49%	17.19%	28.94%	6.66%	5.96%	5.35%	8.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	7.28%	9.62%	22.70%	5.12%	17.45%	12.83%	4.39%	31.11%	-7.89%	-1.62%	0.85%	8.70%
6 - PERSONAL	0.00%	0.00%	15.54%	25.00%	0.00%	14.40%	0.00%	26.83%	16.80%	26.73%	16.00%	0.00%
7 - SEGUROS	15.39%	7.00%	28.00%	13.90%	15.02%	17.98%	37.00%	32.99%	25.00%	18.00%	3.00%	2.00%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	5.13%	4.83%	31.13%	23.64%	14.62%	24.30%	23.46%	-6.21%	-6.77%	-18.61%	-6.93%	-9.87%
10 - GASTOS GENERALES	4.14%	4.12%	11.71%	12.54%	4.13%	7.55%	29.67%	9.77%	33.56%	18.06%	5.95%	3.38%
11 - PEAJE	0.00%	0.00%	11.44%	0.19%	0.00%	25.39%	21.06%	6.75%	0.00%	3.16%	100.97%	9.15%
12 - OTROS COSTOS OPERATIVOS	2.02%	2.26%	10.97%	15.20%	7.19%	-15.36%	13.05%	16.26%	16.11%	16.33%	8.29%	8.07%
13 - IMPUESTOS INDIRECTOS S/VENTAS	4.23%	4.67%	20.01%	13.14%	9.90%	14.45%	19.77%	18.52%	5.97%	6.90%	5.44%	1.81%

Aumento acumulado Drivers	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24
1 - COMBUSTIBLE	10.65%	15.77%	36.59%	39.87%	61.79%	80.70%	195.10%	261.76%	281.73%	309.64%	327.05%	344.26%
2 - LUBRICANTES	17.99%	27.43%	62.50%	68.43%	80.22%	116.26%	268.51%	268.51%	268.51%	281.41%	300.48%	300.48%
3 - NEUMÁTICOS	6.15%	13.88%	41.48%	44.67%	57.38%	81.38%	139.53%	145.74%	149.79%	141.77%	142.38%	133.75%
4 - REPARACIONES	19.59%	29.79%	58.35%	70.18%	95.43%	119.84%	157.63%	232.19%	254.32%	275.43%	295.52%	330.96%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	20.30%	31.88%	61.81%	70.10%	99.78%	125.41%	135.31%	208.51%	184.17%	179.57%	181.94%	206.47%
6 - PERSONAL	19.53%	19.53%	38.10%	72.63%	72.63%	97.49%	97.49%	150.48%	192.56%	270.76%	330.08%	330.08%
7 - SEGUROS	25.73%	34.53%	72.20%	96.14%	125.59%	166.16%	264.63%	384.92%	506.15%	615.26%	636.72%	651.45%
8 - PATENTES Y TASAS	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	237.76%	237.76%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	25.77%	31.84%	72.88%	113.75%	145.00%	204.54%	275.99%	252.64%	228.76%	167.58%	149.04%	124.46%
10 - GASTOS GENERALES	25.60%	30.78%	46.09%	64.41%	71.20%	84.13%	138.76%	162.09%	250.04%	313.26%	337.85%	352.65%
11 - PEAJE	15.03%	15.03%	28.19%	28.44%	28.44%	61.05%	94.96%	108.12%	108.12%	114.70%	331.49%	370.96%
12 - OTROS COSTOS OPERATIVOS	18.84%	21.53%	34.86%	55.36%	66.52%	40.94%	59.33%	85.24%	115.09%	150.20%	170.96%	192.81%
13 - IMPUESTOS INDIRECTOS S/VENTAS	18.58%	24.12%	48.95%	68.52%	85.21%	111.97%	153.88%	200.89%	218.84%	240.82%	259.35%	265.86%