

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2015</b>				
DICIEMBRE	100	-	100	-
<b>AÑO 2016</b>				
ENERO	108.38	8.38%	110.01	10.01%
FEBRERO	110.36	1.83%	112.02	1.83%
MARZO	119.92	8.66%	122.54	9.39%
ABRIL	121.48	1.30%	123.41	0.71%
MAYO	123.52	1.68%	124.87	1.18%
JUNIO	123.93	0.32%	125.39	0.41%
JULIO	132.45	6.87%	134.93	7.61%
AGOSTO	132.09	-0.26%	134.47	-0.34%
SEPTIEMBRE	137.26	3.91%	140.54	4.51%
OCTUBRE	137.48	0.16%	140.72	0.13%
NOVIEMBRE	140.57	2.25%	144.16	2.44%
DICIEMBRE	141.13	0.40%	144.86	0.49%
<b>AÑO 2017</b>				
ENERO	145.13	2.83%	147.28	1.67%
FEBRERO	146.81	1.16%	150.02	1.86%
MARZO	151.86	3.44%	155.81	3.86%
ABRIL	151.85	-0.01	155.57	-0.16%
MAYO	152.56	0.46%	156.39	0.53%
JUNIO	152.79	0.15%	156.53	0.09%
JULIO	162.45	6.32%	167.18	6.81%
AGOSTO	163.15	0.43%	167.73	0.33%
SEPTIEMBRE	163.63	0.29%	168.11	0.23%
OCTUBRE	166.16	1.55%	170.11	1.19%
NOVIEMBRE	170.93	2.88%	175.55	3.20%
DICIEMBRE	175.65	2.76%	179.86	2.46%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2018</b>				
ENERO	180.29	2.64%	183.53	2.04%
FEBRERO	183.52	1.79%	186.53	1.63%
MARZO	190.7	3.91%	195.47	4.79%
ABRIL	192.21	0.79%	196.55	0.55%
MAYO	195.07	1.48%	199.8	1.65%
JUNIO	201.53	3.31%	206.65	3.43%
JULIO	217.26	7.81%	224.35	8.57%
AGOSTO	224.53	3.35%	232.08	3.45%
SEPTIEMBRE	247.57	10.26%	253.36	9.17%
OCTUBRE	259.29	4.73%	270.69	6.84%
NOVIEMBRE	274.58	5.90%	288.13	6.44%
DICIEMBRE	276.44	0.68%	289.86	0.60%
<b>AÑO 2019</b>				
ENERO	292.61	5.85%	311.03	7.30%
FEBRERO	290.41	-0.75%	311.07	0.01%
MARZO	316.99	9.15%	339.99	9.30%
ABRIL	325.33	2.63%	347.11	2.09%
MAYO	336.77	3.52%	360.14	3.75%
JUNIO	335.59	-0.35%	356.15	-1.11%
JULIO	350.25	4.37%	369.76	3.82%
AGOSTO	374.4	6.89%	402.95	8.98%
SEPTIEMBRE	390.1	4.19%	419.64	4.14%
OCTUBRE	401.7	2.97%	429.62	2.38%
NOVIEMBRE	408.88	1.79%	433.4	0.88%
DICIEMBRE	412.58	0.90%	433.96	0.13%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2020				
ENERO	424.69	2.93%	442.16	1.89%
FEBRERO	443.65	4.47%	463.04	4.72%
MARZO	457.13	3.04%	467.29	0.92%
ABRIL	480.29	5.07%	477.86	2.26%
MAYO	483.1	0.58%	481.83	0.83%
JUNIO	491.05	1.65%	490.38	1.77%
JULIO	493.73	0.54%	493.06	0.55%
AGOSTO	519.22	5.16%	521.14	5.70%
SEPTIEMBRE	533.61	2.77%	534.45	2.55%
OCTUBRE	557.34	4.45%	560.28	4.83%
NOVIEMBRE	574.94	3.16%	580.2	3.55%
DICIEMBRE	588.39	2.34%	592.83	2.18%
AÑO 2021				
ENERO	613.47	4.26%	612.21	3.27%
FEBRERO	656.57	7.03%	655.54	7.08%
MARZO	678.31	3.31%	675.31	3.02%
ABRIL	714.75	5.37%	712.02	5.44%
MAYO	734.25	2.73%	727.37	2.16%
JUNIO	733.59	-0.09%	723.54	-0.53%
JULIO	796.8	8.62%	794.2	9.77%
AGOSTO	807.36	1.32%	806.56	1.56%
SEPTIEMBRE	823.22	1.96%	821.39	1.84%
OCTUBRE	842.68	2.36%	841.63	2.46%
NOVIEMBRE	880.22	4.46%	882.61	4.87%
DICIEMBRE	890.65	1.19%	892.2	1.09%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
<b>AÑO 2022</b>				
ENERO	928.84	4.29%	926.89	3.89%
FEBRERO	990.95	6.69%	994.37	7.28%
MARZO	1066.15	7.59%	1070.38	7.64%
ABRIL	1091.94	2.42%	1101.63	2.92%
MAYO	1208.59	10.68%	1222.8	11.00%
JUNIO	1281.55	6.04%	1299.87	6.30%
JULIO	1385.65	8.12%	1435.23	10.41%
AGOSTO	1477.36	6.62%	1546.13	7.73%
SEPTIEMBRE	1598.49	8.20%	1687.21	9.12%
OCTUBRE	1671.82	4.59%	1773.82	5.13%
NOVIEMBRE	1872.29	11.99%	2001.93	12.86%
DICIEMBRE	1931.93	3.19%	2072.8	3.54%
<b>AÑO 2023</b>				
ENERO	2071.92	7.25%	2217.06	6.96%
FEBRERO	2310.46	11.51%	2491.23	12.37%
MARZO	2413.49	4.46%	2625.05	5.37%
ABRIL	2604.66	7.92%	2887.83	10.01%
MAYO	2965.15	13.84%	3336.11	15.52%
JUNIO	3088.72	4.17%	3476.81	4.22%
JULIO	3229.14	4.55%	3642.09	4.75%
AGOSTO	3877.02	20.06%	4419.23	21.34%
SEPTIEMBRE	4393.04	13.31%	5086.64	15.10%
OCTUBRE	4821.95	9.76%	5616.56	10.42%
NOVIEMBRE	5501.07	14.08%	6514.43	15.99%
DICIEMBRE	6606.72	20.10%	7682.96	17.94%

	SUSTANCIAS PELIGROSAS		RESIDUOS INDUSTRIALES	
	INDICE	VARIACIÓN MENSUAL	INDICE	VARIACIÓN MENSUAL
AÑO 2024				
ENERO	7796.55	18.01%	8798.37	14.52%
FEBRERO	8259.5	5.94%	9178.84	4.32%
MARZO	8829.74	6.90%	9595.76	4.54%
ABRIL	9403.8	6.50%	10217.73	6.48%
MAYO	9580.13	1.88%	10401.17	1.80%
JUNIO	10101.72	5.44%	11038.44	6.13%
JULIO	10563.76	4.57%	11562.67	4.75%
AGOSTO	10854.03	2.75%	11895.02	2.87%
SEPTIEMBRE	11182.26	3.02%	12264.17	3.10%
OCTUBRE	11420.48	2.13%	12592.05	2.67%
NOVIEMBRE	11589.04	1.48%	12725.39	1.06%
<b>DICIEMBRE</b>	<b>11737.95</b>	<b>1.28%</b>	<b>12861.05</b>	<b>1.07%</b>

	SUSTANCIAS PELIGROSAS	RESIDUOS INDUSTRIALES
1 - COMBUSTIBLE	14.16%	7.82%
2 - LUBRICANTES	0.43%	0.18%
3 - NEUMÁTICOS	3.72%	1.55%
4 - REPARACIONES	5.65%	12.86%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	12.45%	12.65%
6 - PERSONAL	28.62%	28.94%
7 - SEGUROS	4.88%	3.42%
8 - PATENTES Y TASAS	1.70%	0.47%
9 - COSTO FINANCIERO	8.24%	12.96%
10 - GASTOS GENERALES	11.14%	9.90%
11 - PEAJE	2.49%	4.40%
12 - OTROS COSTOS OPERATIVOS	2.59%	0.46%
13 - IMPUESTOS INDIRECTOS S/VENTAS	3.94%	4.38%

Variaciones mensuales Drivers	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24
1 - COMBUSTIBLE	22.59%	5.52%	7.31%	4.25%	4.03%	3.35%	3.34%	2.86%	2.30%	-1.59%	2.63%	2.35%
2 - LUBRICANTES	0.00%	0.00%	3.50%	5.00%	0.00%	3.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%
3 - NEUMÁTICOS	2.59%	1.65%	-3.21%	0.25%	-3.56%	0.56%	0.47%	1.64%	0.37%	-0.14%	0.00%	0.00%
4 - REPARACIONES	28.94%	6.66%	5.96%	5.35%	8.96%	9.67%	3.01%	1.06%	2.87%	3.23%	2.21%	2.11%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	31.11%	-7.89%	-1.62%	0.85%	8.70%	10.63%	3.82%	-0.84%	-0.26%	-0.02%	0.00%	0.00%
6 - PERSONAL	26.83%	16.80%	26.73%	16.00%	0.00%	5.13%	6.67%	4.49%	4.09%	3.85%	2.78%	2.20%
7 - SEGUROS	32.99%	25.00%	18.00%	3.00%	2.00%	3.00%	4.00%	3.00%	3.10%	0.00%	2.50%	2.00%
8 - PATENTES Y TASAS	237.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	-6.21%	-6.77%	-18.61%	-6.93%	-9.87%	-2.31%	6.14%	6.30%	5.10%	5.24%	-4.37%	-2.80%
10 - GASTOS GENERALES	9.77%	33.56%	18.06%	5.95%	3.38%	9.93%	4.78%	2.61%	3.71%	4.52%	2.07%	2.28%
11 - PEAJE	8.46%	0.00%	3.90%	78.66%	12.61%	20.63%	2.48%	1.65%	3.13%	1.15%	1.14%	0.56%
12 - OTROS COSTOS OPERATIVOS	13.92%	17.48%	13.24%	2.82%	9.36%	0.14%	6.69%	0.00%	8.19%	0.00%	9.52%	0.09%
13 - IMPUESTOS INDIRECTOS S/VENTAS	14.43%	4.40%	4.54%	4.82%	1.35%	5.44%	4.81%	2.91%	3.07%	2.72%	1.05%	1.08%

Aumento acumulado Drivers	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jun-24	ago-24	sep-24	oct-24	nov-24	dic-24
1 - COMBUSTIBLE	22.59%	29.36%	38.81%	44.71%	50.54%	55.59%	60.78%	65.38%	69.19%	66.50%	70.88%	74.89%
2 - LUBRICANTES	0.00%	0.00%	3.50%	8.67%	8.67%	12.48%	17.54%	17.54%	17.54%	17.54%	17.54%	17.54%
3 - NEUMÁTICOS	2.59%	4.28%	0.94%	1.19%	-2.41%	-1.87%	-1.41%	0.21%	0.58%	0.44%	0.44%	0.44%
4 - REPARACIONES	28.94%	37.53%	45.72%	53.52%	67.28%	83.45%	88.97%	90.98%	96.46%	102.80%	107.28%	111.66%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	31.11%	20.77%	18.81%	19.82%	30.24%	44.09%	49.59%	48.34%	47.95%	47.92%	47.92%	47.92%
6 - PERSONAL	26.83%	48.14%	87.73%	117.77%	117.77%	128.94%	144.21%	155.18%	165.62%	175.84%	183.51%	189.75%
7 - SEGUROS	32.99%	66.24%	96.16%	102.04%	106.08%	112.27%	120.75%	127.37%	134.42%	134.42%	140.28%	145.09%
8 - PATENTES Y TASAS	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	-6.21%	-12.56%	-28.83%	-33.76%	-40.30%	-41.68%	-38.10%	-34.20%	-30.84%	-27.22%	-30.40%	-32.35%
10 - GASTOS GENERALES	9.77%	46.61%	73.09%	83.39%	89.58%	108.41%	118.38%	124.08%	132.39%	142.89%	147.92%	153.57%
11 - PEAJE	8.46%	8.46%	12.69%	101.34%	126.73%	173.50%	180.27%	184.89%	193.81%	197.20%	200.58%	202.28%
12 - OTROS COSTOS OPERATIVOS	13.92%	33.84%	51.55%	55.82%	70.40%	70.65%	82.06%	82.06%	96.98%	96.98%	115.73%	115.93%
13 - IMPUESTOS INDIRECTOS S/VENTAS	14.43%	19.47%	24.89%	30.90%	32.68%	39.90%	46.63%	50.90%	55.54%	59.77%	61.44%	63.19%

Variaciones mensuales Drivers	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	sep-24	oct-24	nov-24	dic-24
1 - COMBUSTIBLE	22.59%	5.52%	7.31%	4.25%	4.03%	3.35%	3.34%	2.86%	2.30%	-1.59%	2.63%	2.35%
2 - LUBRICANTES	0.00%	0.00%	3.50%	5.00%	0.00%	3.50%	4.50%	0.00%	0.00%	0.00%	0.00%	0.00%
3 - NEUMÁTICOS	2.59%	1.65%	-3.21%	0.25%	-3.56%	0.56%	0.47%	1.64%	0.37%	-0.14%	0.00%	0.00%
4 - REPARACIONES	28.94%	6.66%	5.96%	5.35%	8.96%	9.67%	3.01%	1.06%	2.87%	3.23%	2.21%	2.11%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	31.11%	-7.89%	-1.62%	0.85%	8.70%	10.63%	3.82%	-0.84%	-0.26%	-0.02%	0.00%	0.00%
6 - PERSONAL	26.83%	16.80%	26.73%	16.00%	0.00%	5.13%	6.67%	4.49%	4.09%	3.85%	2.78%	2.20%
7 - SEGUROS	32.99%	25.00%	18.00%	3.00%	2.00%	3.00%	4.00%	3.00%	3.10%	0.00%	2.50%	2.00%
8 - PATENTES Y TASAS	237.76%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
9 - COSTO FINANCIERO	-6.21%	-6.77%	-18.61%	-6.93%	-9.87%	-2.31%	6.14%	6.30%	5.10%	5.24%	-4.37%	-2.80%
10 - GASTOS GENERALES	9.77%	33.56%	18.06%	5.95%	3.38%	9.93%	4.78%	2.61%	3.71%	4.52%	2.07%	2.28%
11 - PEAJE	6.75%	0.00%	3.16%	100.97%	9.15%	16.56%	1.92%	1.28%	6.63%	2.18%	1.71%	1.26%
12 - OTROS COSTOS OPERATIVOS	16.26%	16.11%	16.33%	8.29%	8.07%	1.98%	5.96%	1.25%	7.49%	1.70%	6.59%	0.85%
13 - IMPUESTOS INDIRECTOS S/VENTAS	18.52%	5.97%	6.90%	5.44%	1.81%	5.36%	4.56%	2.75%	2.85%	2.16%	1.42%	1.32%

Aumento acumulado Drivers	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jun-24	ago-24	sep-24	oct-24	nov-24	dic-24
1 - COMBUSTIBLE	22.59%	29.36%	38.81%	44.71%	50.54%	55.59%	60.78%	65.38%	69.19%	66.50%	70.88%	74.89%
2 - LUBRICANTES	0.00%	0.00%	3.50%	8.67%	8.67%	12.48%	17.54%	17.54%	17.54%	17.54%	17.54%	17.54%
3 - NEUMÁTICOS	2.59%	4.28%	0.94%	1.19%	-2.41%	-1.87%	-1.41%	0.21%	0.58%	0.44%	0.44%	0.44%
4 - REPARACIONES	28.94%	37.53%	45.72%	53.52%	67.28%	83.45%	88.97%	90.98%	96.46%	102.80%	107.28%	111.66%
5 - MATERIAL RODANTE Y EQUIPAMIENTO	31.11%	20.77%	18.81%	19.82%	30.24%	44.09%	49.59%	48.34%	47.95%	47.92%	47.92%	47.92%
6 - PERSONAL	26.83%	48.14%	87.73%	117.77%	117.77%	128.94%	144.21%	155.18%	165.62%	175.84%	183.51%	189.75%
7 - SEGUROS	32.99%	66.24%	96.16%	102.04%	106.08%	112.27%	120.75%	127.37%	134.42%	134.42%	140.28%	145.09%
8 - PATENTES Y TASAS	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%	237.76%
9 - COSTO FINANCIERO	-6.21%	-12.56%	-28.83%	-33.76%	-40.30%	-41.68%	-38.10%	-34.20%	-30.84%	-27.22%	-30.40%	-32.35%
10 - GASTOS GENERALES	9.77%	46.61%	73.09%	83.39%	89.58%	108.41%	118.38%	124.08%	132.39%	142.89%	147.92%	153.57%
11 - PEAJE	6.75%	6.75%	10.12%	121.32%	141.56%	181.57%	186.97%	190.65%	209.91%	216.66%	222.06%	226.11%
12 - OTROS COSTOS OPERATIVOS	16.26%	34.99%	57.03%	70.06%	83.78%	87.42%	98.58%	101.08%	116.13%	119.81%	134.29%	136.27%
13 - IMPUESTOS INDIRECTOS S/VENTAS	18.52%	25.59%	34.25%	41.54%	44.11%	51.84%	58.76%	63.12%	67.77%	71.40%	73.84%	76.13%